

Func.			Salaries	Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenses		
Code	Description	FTE / Hours (h)	1000	2000	3000, 4000	5000	6000	7000, 8000	Total	funding source
	summer school teachers June 2023 15 teachers x 3 weeks x \$50 hours x \$30/\$14 hour sal/bene		90720	45360					\$136,080.00	
	supplemental instruction materials for students Tier 2 and Tier 3 eligible in core contents: books, paper, chart paper, tools for learning to use at summer school such as manipulatives, calculators, pens/markers home and after and					4104				