

**RESOLUTION FOR ADOPTION**  
**by the**  
**BOARD OF EDUCATION**  
**of**  
**HARPER CREEK COMMUNITY SCHOOLS**

**RESOLVED**, that this resolution shall be the general appropriations of HARPER CREEK COMMUNITY SCHOOLS for the fiscal year 2022-2023. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by HARPER CREEK COMMUNITY SCHOOLS.

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of HARPER CREEK COMMUNITY SCHOOLS for the fiscal year 2022-2023 is as follows:

<u><b>GENERAL FUND</b></u>		<u><b>Original</b></u>
<b>REVENUE</b>		
Local Income		\$3,843,776
State Revenue		\$25,258,276
Federal Revenue		\$2,062,361
Incoming/Other Transactions		<u>\$2,811,059</u>
Total Revenues		\$33,975,472
Fund Balance Available to appropriate		<u>\$4,913,806</u>
Total Available to Appropriate		<u><u>\$38,889,278</u></u>

\*\*\* Revenue based on 18.0000 mill levy on Non-Homestead property to be used for general purposes.

**BE IT FURTHER RESOLVED**, that \$35,857,442 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

<b>EXPENDITURES</b>	
Instruction:	
Basic Programs	\$18,788,584
Added Needs	\$3,917,762
Support Services:	
Pupil	\$1,741,779
Instructional	\$750,292
General Administration	\$113,100
School Administration	\$2,439,974
Business Services	\$547,064
Operations & Maintenance	\$3,582,879
Transportation	\$1,680,038

Central Services	\$1,237,486
Athletics	\$755,260
Community Services	\$302,674
Outgoing Transfers	<u>\$550</u>

Total Appropriated	<u>\$35,857,442</u>
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**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Food Service Fund of HARPER CREEK COMMUNITY SCHOOLS for the fiscal year 2022-2023 is as follows:

**FOOD SERVICE FUND**

REVENUE

Local	\$400,000
State	\$56,849
Federal	\$900,000
Incoming Transfers/Other	<u>\$1,000</u>
Total Revenues	\$1,357,849

Fund Balance Available to Appropriate	<u>\$1,301,630</u>
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Total Available to Appropriate	<u>\$2,659,479</u>
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**BE IF FURTHER RESOLVED**, that \$1,830,000 of the total available to appropriate in the Food Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Salaries and Benefits	\$60,000
Purchase Services	\$610,000
Supplies & Materials	\$760,000
Other	\$400,000

Total Appropriated	<u>\$1,830,000</u>
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**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Capital Projects Fund of HARPER CREEK COMMUNITY SCHOOLS for the fiscal year 2022-2023 is as follows:

**Capital Projects**

REVENUE

Local	\$900
Other Revenues Received	<u>\$879,000</u>
Total Revenues	\$879,900

Fund Balance Available to Appropriate	<u>\$1,044,889</u>
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Total Available to Appropriate	<u>\$1,924,789</u>
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**BE IF FURTHER RESOLVED**, that \$1,924,789 of the total available to appropriate in the Capital Projects Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Capital Outlay	\$1,924,789
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Total Appropriated	<u>\$1,924,789</u>
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**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Student Activity Fund of HARPER CREEK COMMUNITY SCHOOLS for the fiscal year 2022-2023 is as follows:

**Student Activity**

REVENUE

Local	\$450,000
Total Revenues	\$450,000

Fund Balance Available to Appropriate	<u>\$349,050</u>
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Total Available to Appropriate	<u>\$799,050</u>
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**BE IF FURTHER RESOLVED**, that \$799,050 of the total available to appropriate in the Student Activity Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Pupil Activities	\$799,050
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Total Appropriated	<u>\$799,050</u>
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**BE IT FURTHER RESOLVED**, that the Superintendent is hereby charged with the general supervision of the execution of the budget adopted by the Board and shall hold the department heads and administrators responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

This appropriation is effective for the 2022-2023 fiscal year.

MOTION MADE BY MEMBER \_\_\_\_\_

MOTION SECONDED BY MEMBER \_\_\_\_\_

AYES:

NAYS:

MOTION DECLARED ADOPTED