

RESOLUTION FOR ADOPTION
by the
BOARD OF EDUCATION
of
HARPER CREEK COMMUNITY SCHOOLS

RESOLVED, that this resolution shall be the general appropriations of HARPER CREEK COMMUNITY SCHOOLS for the fiscal year 2021-2022. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by HARPER CREEK COMMUNITY SCHOOLS.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of HARPER CREEK COMMUNITY SCHOOLS for the fiscal year 2021-2022 is as follows:

<u>GENERAL FUND</u>		<u>FINAL</u>
REVENUE		
Local Income		\$4,041,666
State Revenue		\$24,986,414
Federal Revenue		\$2,997,854
Incoming/Other Transactions		<u>\$3,180,979</u>
Total Revenues		\$35,206,913
Fund Balance Available to appropriate		<u>\$4,590,707</u>
Total Available to Appropriate		<u><u>\$39,797,620</u></u>

*** Revenue based on 18.0000 mill levy on Non-Homestead property to be used for general purposes.

BE IT FURTHER RESOLVED, that \$34,883,814 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES		
Instruction:		
Basic Programs		\$18,055,382
Added Needs		\$3,838,008
Support Services:		
Pupil		\$1,526,737
Instructional		\$958,713
General Administration		\$114,650
School Administration		\$2,383,106
Business Services		\$555,977
Operations & Maintenance		\$3,825,320
Transportation		\$1,567,944

Central Services	\$971,094
Athletics	\$770,109
Community Services	\$315,211
Outgoing Transfers	<u>\$1,563</u>

Total Appropriated	<u>\$34,883,814</u>
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BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Food Service Fund of HARPER CREEK COMMUNITY SCHOOLS for the fiscal year 2021-2022 is as follows:

FOOD SERVICE FUND

REVENUE

Local	\$185,552
State	\$56,849
Federal	\$1,779,990
Incoming Transfers/Other	<u>\$1,563</u>
Total Revenues	\$2,023,954

Fund Balance Available to Appropriate	<u>\$804,276</u>
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Total Available to Appropriate	<u>\$2,828,230</u>
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BE IF FURTHER RESOLVED, that \$1,526,600 of the total available to appropriate in the Food Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Salaries and Benefits	\$57,500
Purchase Services	\$590,000
Supplies & Materials	\$660,000
Other	\$219,100

Total Appropriated	<u>\$1,526,600</u>
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BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Capital Projects Fund of HARPER CREEK COMMUNITY SCHOOLS for the fiscal year 2021-2022 is as follows:

Capital Projects

REVENUE

Local	\$900
Other Revenues Received	<u>\$820,714</u>
Total Revenues	<u>\$821,614</u>

Fund Balance Available to Appropriate	<u>\$823,275</u>
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Total Available to Appropriate	<u>\$1,644,889</u>
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BE IF FURTHER RESOLVED, that \$600,000 of the total available to appropriate in the Capital Projects Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Capital Outlay	\$600,000
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Total Appropriated	<u>\$600,000</u>
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BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Student Activity Fund of HARPER CREEK COMMUNITY SCHOOLS for the fiscal year 2021-2022 is as follows:

Student Activity

REVENUE

Local	\$400,000
Total Revenues	\$400,000

Fund Balance Available to Appropriate	<u>\$349,050</u>
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Total Available to Appropriate	<u>\$749,050</u>
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BE IF FURTHER RESOLVED, that \$400,000 of the total available to appropriate in the Student Activity Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Pupil Activities	\$400,000
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Total Appropriated	<u>\$400,000</u>
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BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with the general supervision of the execution of the budget adopted by the Board and shall hold the department heads and administrators responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

This appropriation is effective for the 2021-2022 fiscal year.

MOTION MADE BY MEMBER _____

MOTION SECONDED BY MEMBER _____

AYES:

NAYS:

MOTION DECLARED ADOPTED